

ACCESS DOMAIN: TABLE 1. DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY
FY 2002

Texas

STATE: Texas

	Total Served				Penetration Rates		
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate (Served/State Pop) x1000	US Penetration Rate (Based on states reporting)	
	n	%	n	%			
<u>Age</u>							
0 to 3	288	0%	32,358	1%	0.2	2.7	(47 states)
4 to 12	17,072	9%	644,542	14%	5.8	21.5	(49 states)
13 to 17	19,870	11%	558,765	12%	12.2	34.1	(49 states)
18 to 20	7,364	4%	191,003	4%	7.5	18.8	(50 states)
21 to 64	135,853	72%	2,848,402	60%	11.4	21.1	(50 states)
65 to 74	5,119	3%	141,971	3%	4.5	9.2	(50 states)
75 and over	1,920	1%	112,675	2%	2.1	8.2	(50 states)
Unknown Age	-	-	110,239	2%			(26 states)
TOTAL	187,486	100%	4,728,316	100%	9.0	19.8	(51 states)
<u>Gender</u>							
Female	98,918	53%	2,380,571	50.3%	9.4	19.8	(50 states)
Male	88,568	47%	2,244,778	47.5%	8.6	19.4	(50 states)
Unknown	-	-	102,967	2.2%			(30 states)
TOTAL	187,486	100%	4,728,316	100%	9.0	19.8	(51 states)
<u>Race/Ethnicity</u>							
American Indian/Alaskan Native	393	0%	49,497	1%	3.3	22.3	(47 states)
Asian	1,216	1%	60,669	1%	2.2	7.7	(48 states)
Black/African American	35,871	19%	991,235	21%	14.9	33.5	(47 states)
Native Hawaiian/Pacific Islander	-	-	10,944	0.2%	0.0	54.9	(23 states)
White	99,295	53%	2,932,673	62%	6.7	17.3	(50 states)
Hispanic	43,508	23%	264,621	6%	6.5	14.7	(21 states)
Multi-Racial	-	-	35,018	1%	0.0	10.2	(21 states)
Other Race/Race Unknown	7,203	4%	383,659	8%			(48 states)
TOTAL	187,486	100%	4,728,316	100%	9.0	20.5	(51 states)
<u>Hispanic Origin</u>							
Hispanic or Latino	-	-	284,214	10%	0.0	11.6	(31 states)
Not Hispanic or Latino	-	-	2,294,165	83%	0.0	18.6	(32 states)
Hispanic Status Unknown	-	-	190,092	7%			(21 states)
TOTAL	-	-	2,768,471	100%			(31 states)

Note:

This Table uses data from URS/DIG Table 2a, Table 2b and from the U.S. Census Bureau.

All denominators use U.S. Census data from 2000.

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

2a 1) Asian ethnic group includes Hawaiian and Pacific Islander. 2) NorthSTAR clients who received only substance abuse services were excluded. 3) NorthSTAR understates served count due to the lag in claim reporting. Clients served later in FY 2002 may not be represented yet.

2b None

2002 CMHS Uniform Reporting System Output Table

**ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER
FY 2002**

STATE: **Texas**

	Served in Community				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	36,533	20%	1,050,606	27%	6.2	17.9
18-20	7,123	4%	167,285	4%	7.2	16.6
21-64	133,301	73%	2,483,621	63%	11.2	18.6
65+	6,774	4%	209,720	5%	3.3	7.2
Unknown	-	-	9,233	0%		
TOTAL	183,731	100%	3,920,465	100%	8.8	16.6
<u>Gender</u>						
Female	97,542	53%	2,029,727	52%	9.3	17.2
Male	86,189	47%	1,882,372	48%	8.3	16.5
Unknown	-	-	8,366	0%		
TOTAL	183,731	100%	3,920,465	100%	8.8	16.6

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3a

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

1) Homeless status is not measured for children. 2) NorthSTAR does not record homeless status. 3) "Unknown" is not included in the totals

**ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER
FY 2002**

STATE: **Texas**

	Served in State Psychiatric Hospitals				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	1,791	12%	16,510	10%	0.30	0.29
18-20	892	6%	8,299	5%	0.91	0.85
21-64	12,039	79%	129,865	79%	1.01	1.01
65+	564	4%	8,308	5%	0.27	0.31
Unknown	-	-	2,198	1%		
TOTAL	15,286	100%	165,180	100%	0.73	0.74
<u>Gender</u>						
Female	6,510	43%	61,014	37%	0.62	0.54
Male	8,776	57%	101,748	62%	0.85	0.93
Unknown	-	-	2,418	1%		
TOTAL	15,286	100%	165,180	100%	0.73	0.74

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3b

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

None

ACCESS DOMAIN: TABLE 4.

PERSONS SERVED SMHA SYSTEMS WITH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER
FY 2002

STATE: Texas

<u>Race/Ethnicity</u>	<u>Texas</u>					<u>US Averages</u>				
	n Served <u>Medicaid</u>	n Served <u>Non-Medicaid</u>	<u>Total Served</u>	% Served <u>Medicaid</u>	% Served <u>Non-Medicaid</u>	n Served <u>Medicaid</u>	n Served <u>Non-Medicaid</u>	<u>Total Served</u>	% Served <u>Medicaid</u>	% Served <u>Non-Medicaid</u>
			315							
American Indian/Alaskan Native	162	393	393	41%	100%	22,836	26,890	49,497	46%	54%
Asian	472	1,216	1,216	39%	100%	43,404	23,185	60,669	72%	38%
Black/African American	20,410	35,871	35,871	57%	100%	481,536	425,268	991,235	49%	43%
Native Hawaiian/Pacific Islander	-	-	-	-	-	5,492	5,032	10,944	50%	46%
White	36,685	99,295	99,295	37%	100%	1,189,376	1,652,041	2,932,673	41%	56%
Hispanic	20,717	43,508	43,508	48%	100%	209,431	167,553	264,621	79%	63%
Multi-Racial	-	-	-	-	-	19,741	15,035	35,018	56%	43%
Other Race/Race Unknown	1,425	7,203	7,203	20%	100%	467,725	251,762	383,659		
TOTAL	79,871	187,486	187,486	43%	100%	2,439,541	2,566,766	4,728,316	52%	54%
<u>Hispanic Origin</u>										
Hispanic or Latino	-	-	-	-	-	164,938	133,522	284,214	58%	47%
Not Hispanic or Latino	-	-	-	-	-	954,529	1,216,074	2,294,165	42%	53%
Hispanic Status Unknown	-	-	-	-	-	55,641	142,083	190,092	29%	75%
TOTAL	-	-	-	-	-	1,175,108	1,491,679	2,768,471	42%	54%
<u>Gender</u>										
Female	43,761	98,918	98,918	44%	100%	1,265,761	1,282,391	2,380,571	53%	54%
Male	36,110	88,568	88,568	41%	100%	1,132,306	1,230,932	2,244,778	50%	55%
Unknown	-	-	-	-	-	42,952	53,443	102,967	42%	52%
TOTAL	79,871	187,486	187,486	43%	100%	2,441,019	2,566,766	4,728,316	52%	54%

Note:

Note: This Table uses data from 2 sources: DIG Table 5a, 5b (Hispanic Origin), DIG Table 2a (Total Served), and Table 2b (Hispanic Origin Total Served)
Data is based on duplicated counts

State Notes:

2a 1) Asian ethnic group includes Hawaiian and Pacific Islander. 2) NorthSTAR clients who received only substance abuse services were excluded. 3) NorthSTAR understates served count due to the lag in claim reporting. Clients served later in FY 2002 may not be represented yet.

2b None

5a 1) A client is counted as Medicaid if they were eligible at any time in the year. 2) Using the federal definition, "Non-Medicaid" is equivalent to all clients served.

5b None

APPROPRIATENESS DOMAIN: TABLE 1.

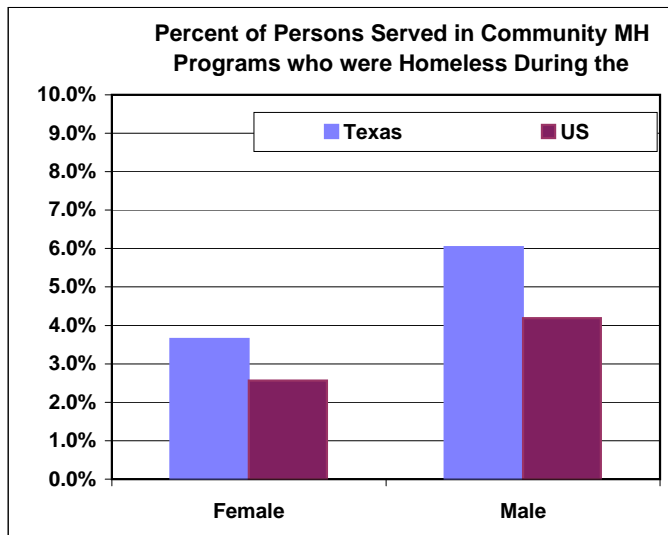
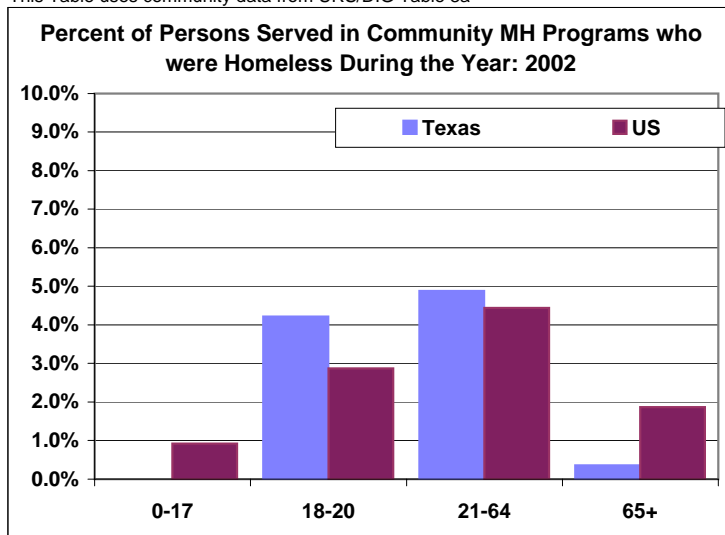
HOMELESS PERSONS SERVED BY COMMUNITY
MENTAL HEALTH PROGRAMS BY AGE AND GENDER
FY 2002

STATE: Texas

	Texas					US Data (Based on states reporting)				
	Homeless Served in Community		Total Served in Community <i>with Known Living Status</i>		Homeless as % of Total Served in Community	Homeless Served in Community		Total Served in Community <i>with Known Living Status</i>		Homeless as % of Total Served in Community
	<u>n</u>	%	<u>n</u>	%	%	<u>n</u>	%	<u>n</u>	%	%
Age										
0-17	-	0%	-	0%	-	7,510	7%	816,069	27%	0.9%
18-20	142	3%	3,367	3%	4.2%	3,760	4%	130,792	4%	2.9%
21-64	4,757	97%	97,554	92%	4.9%	86,645	83%	1,953,277	63%	4.4%
65+	19	0%	5,297	5%	0.4%	3,174	3%	169,708	6%	1.9%
Unknown	-	0%	-	0%		3,134	3%	6,979	0%	
TOTAL	4,918	100%	106,218	100%	4.6%	104,223	100%	3,076,825	100%	3.4%
Gender										
Female	2,273	46%	62,378	59%	3.6%	41,137	39%	1,602,641	52%	2.6%
Male	2,645	54%	43,840	41%	6.0%	61,470	59%	1,467,656	48%	4.2%
Unknown	-	-	-	-		1,616	2%	6,528	0.2%	
TOTAL	4,918	100%	106,218	100%	4.6%	104,223	100%	3,076,825	100.0%	3.4%

Note:

This Table uses community data from URS/DIG Table 3a

**State Notes:**

1) Homeless status is not measured for children. 2) NorthSTAR does not record homeless status. 3) "Unknown" is not included in the totals

2002 CMHS Uniform Reporting System Output Table

APPROPRIATENESS DOMAIN: TABLE 2.

NUMBER OF ADMISSIONS DURING THE YEAR TO STATE
HOSPITAL INPATIENT AND COMMUNITY-BASED
PROGRAMS
FY 2002

STATE: Texas

	State Admissions During Year	State Total Served During Year (From Tables 3a and 3b)	US Admissions During Year (for states reporting)	U.S. Total Served During Year (From Tables 3a and 3b)	State Admission Rate	US Admission Rate
State Psychiatric Hospitals	17,818	15,286	166,782	165,180	1.17	1.01
Children	1,782	1,791	17,365	16,510	0.99	1.05
Adults	16,036	13,495	149,417	146,472	1.19	1.02
Unknown Age				2,198		
Community Programs	97,898	183,731	2,066,826	3,929,698	0.53	0.53
Children	22,034	36,533	618,819	1,050,606	0.60	0.59
Adults	75,864	147,198	1,448,007	2,869,859	0.52	0.50
Unknown Age	-	-		9,233		

Note:

Admission Rate = number of admissions divided by total served during the year.

This Table uses data from URS/DIG Table 3a, Table 3b and Table 6

State Notes:

3a 1) Homeless status is not measured for children. 2) NorthSTAR does not record homeless status. 3) "Unknown" is not included in the totals

3b None

6 1) A client is considered discharged in the community if unserved for an entire month. 2) Hospital data excludes all deceased clients. 3) NorthSTAR has been excluded from the Community and Other Psychiatric Inpatient Data. 4) The ability to report this data for NorthSTAR is hampered by the claim reporting lag.

2002 CMHS Uniform Reporting System Output Table

**APPROPRIATENESS DOMAIN: TABLE 3. MEAN LENGTH OF STAYS OF ADULTS AND CHILDREN IN STATE PSYCHIATRIC HOSPITALS
FY 2002**

STATE: **Texas**

	<u>Texas</u> Length of Stay (Days)		<u>US Median</u> Length of Stay (Days)	
	Discharged Clients	Resident Clients	Discharged Clients	Resident Clients
State Hospitals				
Children	57	72	66	147
Adults	50	339	76	985

Note:

Resident Clients are clients who were receiving services in inpatient settings at the end of the reporting period.
This Table uses data from URS/DIG Table 6

State Notes:

1) A client is considered discharged in the community if unserved for an entire month. 2) Hospital data excludes all deceased clients. 3) NorthSTAR has been excluded from the Community and Other Psychiatric Inpatient Data. 4) The ability to report this data for NorthSTAR is hampered by the claim reporting lag.

APPROPRIATENESS DOMAIN: TABLE 4.

**PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITIONS
FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE
CO-OCCURRING MH/AOD DISORDERS
FY 2002**

STATE: **Texas**

Adults and Children who meet the Federal Definitions of SMI/SED	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.2.a. Percent of Adults served through the SMHA who meet the Federal definition for SMI	100%	62%	60%
12.2.b. Percent of Children through the SMHA who meet the Federal definition for SED	100%	65%	66%

Co-occurring MH and Substance Abuse Consumers	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.3.a1. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder	23%	19%	20%
12.3.a2. Percent of Children through the SMHA who had a co-occurring MH and AOD Disorder	8%	5%	4%
12.2.a. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SMI	23%	20%	20%
12.2.b. Percent of Children served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SED	8%	9%	3%

Note:

This Table uses data from URS/DIG Table 12

State Notes:

For purposes of this reporting, all persons served by the Texas mental health agency, excluding the NorthSTAR managed care program, are considered to meet the Federal definitions of SMI and SED. The actual percentages are 99.8% of adults meet the federal definition and 97% of children/ adolescents meet the federal definition. For 4b, the responses are for the behavioral healthcare carve-out program. The state also has an integrated managed care program. For the integrated program, the SMHA does not directly contract or oversee the MCOs and BHOs but the SMHA works with the contracting entity for performance monitoring and measurement.

**OUTCOMES DOMAIN: TABLE 1. EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS
SERVED IN THE COMMUNITY BY AGE AND GENDER
FY 2002**

STATE: **Texas**

	Texas								
	Mental Health Consumers Employed	Mental Health Consumers who were Unemployed	Adults Served in Labor Force *	Adults Served in Community with Known Employment Status**	State MH Consumers Employed As a % of Those in Labor Force	US MH Consumers Employed As a % of Those in Labor Force	State MH Consumers Employed as % of Served in Community***	US MH Consumers Employed as % of Served in Community ***	Number of States Reporting
<u>Age</u>	<u>n</u>	<u>n</u>	<u>n</u>	<u>n</u>					
18-20	782	2,583	3,365	3,383	23%	34%	23%	17%	39
21-64	21,398	75,860	97,258	98,109	22%	36%	22%	21%	39
65+	230	5,102	5,332	5,357	4%	20%	4%	9%	36
Unknown	-	-	-	-	-	50%	-	65%	12
TOTAL	22,410	83,545	105,955	106,849	21%	36%	21%	21%	40
<u>Gender</u>									
Female	13,158	49,066	62,224	62,589	21%	36%	21%	21%	38
Male	9,252	34,479	43,731	44,260	21%	36%	21%	20%	38
Unknown	-	-	-	-	-	27%	-	24%	13
TOTAL	22,410	83,545	105,955	106,849	21%	36%	21%	21%	40

Note:

* Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed

** Adults Served in Community excludes persons for whom employment status was unknown

*** Includes persons who are "not in the labor force" according to BLS definition. Many of these individuals would likely seek employment if it were available.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator

This Table uses data from URS/DIG Table 4

State Notes:

- 1) Texas does not record "not in workforce" with the exception of sheltered employment. 2) "Unemployment" will be overstated due to the above. 3) NorthSTAR does not record employment status.

OUTCOMES DOMAIN: TABLE 2.

CONSUMER SURVEY RESULTS
FY 2002

STATE: Texas

State Identifier:	Children		Adults	
Indicators	Texas	US Average	Texas	US Average
1. Percent Reporting Positively About Access.	87%	79%	84%	82%
2. Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children.	86%	80%	85%	82%
3. Percent Reporting Positively About Outcomes.	82%	65%	69%	71%
4. Percent of Family Members Reporting on Participation In treatment Planning.	63%	77%		
5. Percent of Family Members Reporting High Cultural Sensitivity of Staff. (Optional)	87%	85%		
6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)			-	75%
7. Percent of Adults Positively about General Satisfaction with Services. (Optional)			87%	83%

	Texas	US
1. Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used?	No	Yes = 18
1.c. Did you use any translations of the MHSIP into another language?	Spanish	15
6. How many responses are the results based on?	3,967	2,443
7. How Many consumers were sampled?	10283	176,671
2. Populations covered in survey?	Sample of MH Consumers	Sample = 31 All Consumers = 12
4. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.)		
4 Ans. All adults open to mental health services		39

State Notes:

Question 3b was interpreted to mean who interviewed the consumer/parent or assisted with the survey when it was not self-administered. The confidence levels are given as the range of levels obtained by the local mental health authorities. Texas computes confidence level for the local mental health authority, not for the state.

2002 CMHS Uniform Reporting System Output Table

**OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS
FY 2002**

STATE: **Texas**

Race/Ethnicity	Indicators									
	1. Percent Reporting Positively About Access.		2. Percent Reporting Positively About Quality and Appropriateness for Adults		3. Percent Reporting Positively About Outcomes.		6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)		7. Percent of Adults Positively about General Satisfaction with Services. (Optional)	
	TX	US Average	TX	US Average	TX	US Average	TX	US Average	TX	US Average
American Indian/ Alaskan Native	-	87%	-	87%	-	71%	-	74%	-	88%
Asian	-	92%	-	81%	-	65%	-	74%	-	83%
Black/ African American	-	89%	-	82%	-	86%	-	70%	-	85%
Native Hawaiian/ Pacific Islander	-	75%	-	73%	-	73%	-	72%	-	82%
White	-	82%	-	83%	-	71%	-	74%	-	83%
Hispanic	-	84%	-	84%	-	73%	-	77%	-	86%
Multi-Racial	-	94%	-	69%	-	50%	-	73%	-	69%
Other Race	-	75%	-	76%	-	66%	-	69%	-	77%

Note:

This Table uses data from URS/DIG Table 11a

State Notes:

Next year, we will change our method of calculation to be consistent with MHSIP.

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 1. STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH
FY 2001**

STATE: **Texas**

	State	% Total	%Total	US
	<u>Expenditures</u>	<u>State</u> <u>Expenditures</u>	<u>US Expenditures</u>	<u>Expenditures</u>
State Hospitals	\$ 306,153,636	38%	32%	\$ 7,298,364,471
Other 24-Hour Care	\$ 35,572,790	4%	17%	\$ 3,971,507,623
Ambulatory/Community	\$ 426,789,564	54%	49%	\$ 11,199,123,996
Central Office, Research, Training, Prvention,	\$ 28,458,443	4%	3%	\$ 594,043,226
TOTAL	\$ 796,974,433			\$ 23,063,589,317

Note:

Other 24 Hour Care includes Residential care in state hospitals and inpatient and residential care in communities
Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report,

State Notes:

Research dollars of about \$8.0 million for community hospitals were not reported separately in 1997 but are reported separately in 2001. The balance of \$0.6 million for community-based programs relates to contracts that were either not in existence in 1997 or were coded elsewhere on the survey. The remainder of the increase in SMHA support services consists of research and training that were reported as state hospital inpatient expenditures in the 1997 survey. The 197% increase in Medicaid to state hospitals (Table 6) is largely a result of increased admissions to state hospitals of adolescents who are Medicaid eligible due to the age-expansion changes for TANF-Medicaid eligible adolescents implemented in 1998. In FY 1997 only MHMR appropriate funds were reported. In FY 2001 Federal Funds earned by community MHMR centers from other state agencies were also included. The remaining increase between FY 1997 and FY 2001 for community based services is largely attributed to: (1) an increased emphasis on Medicaid billings, (2) a change in the model of delivery for rehabilitation services with a rate increase to support this new model and (3) the implementation of NorthSTAR 1915B waiver wt

**STRUCTURE DOMAIN: TABLE 2. STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES
BY FUNDING SOURCE
FY 2001**

STATE: **Texas**

	<u>State Hospital</u>			<u>Ambulatory/Community</u>		
	Texas			Texas		
	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>
Medicaid	\$37,239,866	12%	28%	\$175,282,047	38%	40%
Community MH Block Grant	\$0	-	-	\$30,435,255	7%	2%
Other SAMHSA	\$0	-	0%	\$1,633,000	0%	0.2%
Other Federal (non-SAMHSA)	\$17,576,707	6%	4%	\$4,229,393	1%	4%
State	\$245,665,639	79%	63%	\$227,014,315	49%	46%
Other	\$10,531,502	3%	5%	\$23,768,344	5%	6%
TOTAL	\$311,013,714		100%	\$462,362,354		100%

Note:Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

State Notes:

Research dollars of about \$8.0 million for community hospitals were not reported separately in 1997 but are reported separately in 2001. The balance of \$0.6 million for community-based programs relates to contracts that were either not in existence in 1997 or were coded elsewhere on the survey. The remainder of the increase in SMHA support services consists of research and training that were reported as state hospital inpatient expenditures in the 1997 survey. The 197% increase in Medicaid to state hospitals (Table 6) is largely a result of increased admissions to state hospitals of adolescents who are Medicaid eligible due to the age-expansion changes for TANF-Medicaid eligible adolescents implemented in 1998. In FY 1997 only MHMR appropriated funds were reported. In FY 2001 Federal Funds earned by community MHMR centers from other state agencies were also included. The remaining increase between FY 1997 and FY 2001 for community based services is largely attributed to: (1) an increased emphasis on Medicaid billings, (2) a change in the model of delivery for rehabilitation services with a rate increase to support this new model and (3) the implementation of NorthSTAR 1915B waiver which includes funding for consumables.

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT
EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES
FY 2002**

STATE: **Texas**

	State Expenditures (Non-Direct)	% Total (Non-Direct)	% Total (Non-Direct) for US (For states reporting data)
Technical Assistance Activities	\$1,254,814	38.0%	23.5%
Planning Council	\$0	-	4.7%
Other Activities	\$453,407	13.7%	16.8%
Administration	\$1,518,306	46.0%	43.8%
Data Collection/Reporting	\$74,214	2.2%	10.3%
TOTAL	\$3,300,741	100.0%	100.0%

Note:

This Table uses data from URS/DIG Table 8

State Notes:

The MHA Planning Council activities are paid through state general revenue funds.